

Attachment B Cost Proposal

Turnkey Vanpool Services

Request for Proposal Number 225-23

The monthly van lease cost shall cover all the costs associated for the Contractor to provide reliable, affordable, and convenient turnkey vanpool services as described in the RFP and attachments/exhibits. All cost proposals should assume that commuters will pay the full cost of the van and that no subsidies will offset the cost; NDOT does not guarantee that any fare subsidies will be provided, and subsidies may be terminated or reduced at any time. NDOT is not responsible for any costs associated with operating or maintaining the vanpool program. Bidders are to submit a proposed cost per month, per van, broken down by type of van as shown in the matrix below, an average cost per month for each van type and an overall average cost.

YEAR 1

Monthly Mileage Range	7-Passenger Van	8-Passenger Van	12-Passenger Full-Sized Van	15-Passenger Full-Sized Van
0-500				
501-750				
751-1,000				
1,001-1,250				
1,251-1,500				
1,501-1,750				
1,751-2,000				
2,001-2,250				
2,251-2,500				
2,501-2,750				
Average Cost:	A. <input type="text"/>	B. <input type="text"/>	C. <input type="text"/>	D. <input type="text"/>
Overall Average Cost of A., B., C., and D.				

YEAR 2

Monthly Mileage Range	7-Passenger Van	8-Passenger Van	12-Passenger Full-Sized Van	15-Passenger Full-Sized Van
0-500				
501-750				
751-1,000				
1,001-1,250				
1,251-1,500				
1,501-1,750				
1,751-2,000				
2,001-2,250				
2,251-2,500				
2,501-2,750				
Average Cost:	A. <input type="text"/>	B. <input type="text"/>	C. <input type="text"/>	D. <input type="text"/>
Overall Average Cost of A., B., C., and D.				

YEAR 3

Monthly Mileage Range	7-Passenger Van	8-Passenger Van	12-Passenger Full-Sized Van	15-Passenger Full-Sized Van
0-500				
501-750				
751-1,000				
1,001-1,250				
1,251-1,500				
1,501-1,750				
1,751-2,000				
2,001-2,250				
2,251-2,500				
2,501-2,750				
Average Cost:	A. <input type="text"/>	B. <input type="text"/>	C. <input type="text"/>	D. <input type="text"/>
Overall Average Cost of A., B., C., and D.				

OPTIONAL RENEWAL YEARS**YEAR 4**

Monthly Mileage Range	7-Passenger Van	8-Passenger Van	12-Passenger Full-Sized Van	15-Passenger Full-Sized Van
0-500				
501-750				
751-1,000				
1,001-1,250				
1,251-1,500				
1,501-1,750				
1,751-2,000				
2,001-2,250				
2,251-2,500				
2,501-2,750				
Average Cost:	A. <input type="text"/>	B. <input type="text"/>	C. <input type="text"/>	D. <input type="text"/>
Overall Average Cost of A., B., C., and D.				

YEAR 5

Monthly Mileage Range	7-Passenger Van	8-Passenger Van	12-Passenger Full-Sized Van	15-Passenger Full-Sized Van
0-500				
501-750				
751-1,000				

1,001-1,250				
1,251-1,500				
1,501-1,750				
1,751-2,000				
2,001-2,250				
2,251-2,500				
2,501-2,750				
Average Cost:	A.	B.	C.	D.
Overall Average Cost of A., B., C., and D.				